



**Public Health**  
Prevent. Promote. Protect.

## Prowers County Public Health & Environment

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Prowers County Public Health & Environment  
Board of Health Agenda  
May 28, 2019

1. Approval of March 26, 2019 Minutes. NO MEETING WAS HELD IN APRIL
2. Program Updates

A. Public Health

i. Communicable Disease

	Nov	Dec	Jan	Feb	Mar	April
Animal Bites	3	2	2	2	1	4
Campylobacteriosis	-	-	-	-	-	-
Hepatitis C, Chronic	-	2	1	1	1	2
Influenza – Hospitalized	-	-	9	5	2	2
Salmonellosis	-	-	-	-	1	-
Hepatitis B, Chronic	-	-	-	-	-	1
Legionellosis	-	-	-	-	-	-
Shigellosis	-	-	-	-	-	1

ii. Vaccinations Administered

Nov	Dec	Jan	Feb	Mar	April
310	161	125	107	142	129

- iii. Working on PH required Public Health Improvement Plan. 5 year cycle.  
Next reporting due April 30, 2019-This was submitted.
- iv. Contract season upon us with state fiscal year starting 7/1.

B. Options for Long Term Care (OLTC)

i. Client Case Load

Nov	Dec	Jan	Feb	Mar	April
425	421	436	427	422	439

- ii. New OLTC vehicle received.

C. Women, Infants and Children (WIC)

i. Client Case Load

Nov	Dec	Jan	Feb	Mar	April
478	490	483	469	467	477

D. Nurse Family Partnership (NFP)

i. Case Load

Nov	Dec	Jan	Feb	Mar	April
59	58	55	54	54	56

E. Environmental Health-

i. OWTS proposal awaiting response from County Attorney

F. Emergency Preparedness and Response (EPR)-I was nominated for Chair of SERHCC, vote upcoming

G. Child Fatality Review Team: SUID review done and final report being submitted to national database

3. Financial Status Report

PUBLIC HEALTH AGENCY FUND-TREASURER 2019						
MONTH	IN	OUT	TREAS FEES	BALANCE	OLTC Deferred Revenue Balance	Actual Public Health Balance
	\$ 137,686			\$ 1,230,907		
JAN	\$ 137,686	\$ 552,178	\$ 728	\$ 815,686	= \$ 74,891.10	\$ 740,795.10
FEB	\$ 64,566	\$ 109,131	\$ 484	\$ 770,636	= \$ 89,175.81	\$ 681,460.55
MAR	\$ 254,617	\$ 142,206	\$ 1,362	\$ 881,686	= \$ 99,468.26	\$ 782,217.31
APR	\$ 161,170	\$ 132,501	\$ 1,130	\$ 909,224	= \$ 61,751.16	\$ 847,473.01
<b>TOTALS</b>	<b>\$ 755,724</b>	<b>\$ 936,017</b>	<b>\$ 3,705</b>			
<b>AVG/MONTH</b>	<b>\$ 154,510</b>	<b>\$ 234,004</b>	<b>\$ 926</b>	<b>\$ 887,585</b>		

Description	Budget vs. YTD % Expend/ Collect (Target 25% )
<b>PUBLIC HEALTH</b>	
Revenue	24%
Expense	16%
<b>EMERGENCY PREPAREDNESS</b>	
Revenue	11%
Expense	27%
<b>VITALS/VETERANS</b>	
Revenue	29%
Expense	30%
<b>WIC</b>	
Revenue	29%
Expense	30%
<b>OLTC</b>	
Revenue	24%
Expense	82%
<b>NFP</b>	
Revenue	20%
Expense	23%
<b>ENV HEALTH</b>	
Revenue	36%
Expense	36%
<b>OVERALL</b>	
Revenue	24%
Expense	34%

5/17/2019		Budget vs. YTD	
<b>&amp; OUTSTANDING A/R:</b>			
PH A/R (THRU APR)	\$ 8,141	25%	
VITALS A/R (THRU APR)	\$ 1,888	31%	
OEM A/R (THRU APR)		11%	
NFP A/R (THRU APR)	\$ 42,302	28%	
WICA/R (THRU APR)	\$ 9,086	39%	
OLTCA/R (THRU APR)	\$ 53,089	32%	
EH A/R (THRU APR)	\$ 620	36%	
TOTAL APR DEPOSITS & APRA/R	\$ 115,126	30%	<b>OVERALL</b>
Less: 1/31 Rev Less Exp	\$ (442,065)		
Less: OLTC Mo. Deferred Revenue	\$ (50,131)		
<b>NET LOSS</b>	<b>\$ (377,070)</b>		
\$ (377,070)	<i>Net Loss is the OLTC Deferred Revenue we returned.</i>		
\$ (3,967.00)	<i>This is the actual Net Loss for the month</i>		

4. Questions for/from the BOCC-Discuss communication expectations for “dual” employees such as VA/Vital Records and EM/Rural Fire
5. Next BOH Meeting – Tuesday, June 25, 2019
6. Meeting Adjourned